

Cartwright Elementary District			070483	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-1,111,994	64,947,851	-3,632,577	60,988,089	60,875,666	-672,386
CAPITAL OUTLAY	2,118,814	8,080,550	3,632,577	7,907,309	7,907,309	5,924,632
DEFICIENCIES CORRECTION		1,565,739		0	32,213	1,533,526
BUILDING RENEWAL		938,312		0	0	938,312
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	40,433	286,353	0	300,000	178,259	148,527
DEBT SERVICE	23	1	0	0	0	24
SCHOOL PLANT	5,662	14,296	0	0	0	19,958
FEDERAL PROJECTS	939,625	4,590,849	-81,344	4,900,000	3,881,219	1,567,911
STATE PROJECTS	117,717	1,073,115		950,000	854,282	336,550
FOOD SERVICES	1,588,016	4,818,292	0	5,023,612	4,915,626	1,490,682
OTHER	4,357,677	1,538,224	0	12,428,200	4,753,372	1,142,529
TOTAL	8,055,973	87,853,582	-81,344	92,497,210	83,397,946	12,430,265
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	216,800	0	0
INDIRECT COSTS	137,823	5,535	81,319	5,000	33,150	191,527

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	14,669,378	3,619,008	46,659,465	0	64,947,851
CAPITAL OUTLAY	449,554	614,877	7,016,119	0	8,080,550
SCHOOL FACILITIES			2,504,051		2,504,051
ADJACENT WAYS	224,857		61,496		286,353
DEBT SERVICE	1		0		1
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,552,520		1,073,115	4,590,849	7,216,484
TOTAL BY SOURCE	16,896,310	4,233,885	57,314,246	4,590,849	83,035,290
PERCENTAGE OF TOTAL REVENUES	20.35	5.10	69.02	5.53	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	16,683	54,887
EMOTIONAL DISABILITY	799,235	127,996
HEARING IMPAIRMENTS	52,604	50,017
OTHER HEALTH IMPAIRMENTS	55,603	17,556
SPECIFIC LEARNING DISABILITY	3,796,214	6,581,454
MILD, MOD, SEV, MENTAL RETARDAT	1,019,423	202,542
MULTIPLE DISABILITIES	269,779	65,955
MULTIPLE DISABILITIES WITH SSI	8,341	2,508
ORTHOPEDIC IMPAIRMENT	165,349	120,172
PRESCHOOL MODERATE DELAY	281,282	45,979
PRESCHOOL SEVERE DELAY	238,616	25,079
PRESCHOOL SPEECH/LANG DELAY	475,295	63,422
SPEECH/LANGUAGE IMPAIRMENT	1,123,764	1,059,526
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	121,872	113,676
- SUBTOTAL	8,424,060	8,530,769
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	8,899,355	8,530,769

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	19	12	0
4	33	9-12	0
5	60	K-12	370
6	54	ACTUAL EXPENDITURES	
7	92		
8	112	K-8	0
K-8	370	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	8,715,706
BUILDING & IMPROVEMENTS	72,397,550
FURNITURE, EQUIP, VEHICLES	12,776,468
CONSTRUCTION IN PROGRESS	4,654,773

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.9761	191,898,218
-- SECONDARY	2.5486	197,102,031
-- S.R.P.		5,530,966

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	16,047.575	16,025.620	6.915	16,032.535	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	51	327.73
1996 - 1997 TOTAL	16,047.575	16,025.620	6.915	16,032.535	TEACHERS	858	19.48
					OTHER	38	439.85
1997 - 1998 ELEMENTARY	16,162.195	16,155.895	0.000	16,155.895	SUBTOTAL	947	17.65
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	16,162.195	16,155.895	0.000	16,155.895	MANAGERS	30	557.14
					TEACH AIDS	298	56.09
1998 - 1999 ELEMENTARY	16,719.595	16,714.285	0.000	16,714.285	OTHER	560	29.85
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	888	18.82
1998 - 1999 TOTAL	16,719.595	16,714.285	0.000	16,714.285	TOTAL STAFF	1,835	9.11

FALL ENROLLMENT	17,746
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TEACHER SALARIES	\$33,180,917
SUPERINTENDENT'S SALARY	\$111,781